

Bradford CATG

FINANCIAL SUMMARY

BUDGET 2014-15

	£10,062.00	CATG ALLOCATION 2014-15
	£15,842.85	2013-14 underspend
Contributions	£4,000.00	Wingfield PC for Loves lane footway
	£540.00	B on A TC for poulton cycle link
	£2,620.00	B on A TC for Upper Regents Park railings

Total Budget 2014-15

£33,064.85

Commitments from 2013-14

Palairret Close to Poulton cycle link	£1,540.00	Complete (£540 TC)
White Hill Bradford on Avon additional signs	£4,047.00	Actual
Springfield to Woolley Street kerb build out	£2,389.00	Actual
Huntingdon Rise B on A concrete overrun area	£2,178.00	Actual

2014-15 schemes

Wingfield A366 / Loves Lane footway	£8,000.00	Estimate works due March
Bradford on Avon Upper Regents Park railings	£5,240.00	Estimate (£2620 TC)
Monkton Farleigh, Farleigh rise bar markings	£100.00	Actual
Winsley Road / Huntingdon Street zebra crossing	£3,500.00	Actual - Contribution to substantive bid

Total 2014-15 **£26,994.00**

Remaining Budget 2014-15 **£6,070.85**

BUDGET 2015-16

	£10,062.00	CATG ALLOCATION 2015-16
total available	£16,132.85	

Other potential schemes

Wingfield traffic management measures	£4,767.00	Awaiting PC comments
Huntingdon rise bollards	2758 to 4578	Awaiting TC view
Winsley Road refurb of uncontrolled crossing points	1650 each	Awaiting TC view
Woolley area 20mph limit	3000	
Winsley / Turleigh 20mph limit	9000	